



2025 JL POA Annual Meeting Reserve Committee Update

Special Assessment Projects

Total Special Assessment Budget including interest at 12/31/2024		<u>\$6,870,000</u>
Costs for major projects during 2024		<i>\$1,207,000</i>
Central Gate	\$951,000	
Gazebo at Barrow Island Road	\$150,000	
Irrigation Pumps, Controls	\$101,000	
Other costs	\$ 5,000	
Remaining Projects with associated Cost Projections		<i>\$600,000</i>
North Gate renovation	\$300,000	
Dredging phase 1	\$200,000	
Irrigation	\$30,000	
Contingency	\$70,000	